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37, 004. 73

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			58,073.82	21,002.64	37,071.18
205			31,883.36	18,812.18	13,071.18
205	03		31,883.36	18,812.18	13,071.18
205	03	05	31,883.36	18,812.18	13,071.18
210			743.36	743.36	
210	11		743.36	743.36	
210	11	02	743.36	743.36	
221			1,447.10	1,447.10	
221	02		1,447.10	1,447.10	
221	02	01	1,447.10	1,447.10	

	13,004.73					
	24,000.00					
			11,804.73	11,804.73		

11, 33

“ ”

2021

2022

		24,000.00	24,000.00
229		24,000.00	24,000.00
229	04	24,000.00	24,000.00

2022

			15,273.89	14,365.00	365.00	14,000.00		908.89				
205			1,273.89	365.00	365.00			908.89				
205	03		1,273.89	365.00	365.00			908.89				
205	03	05	1,273.89	365.00	365.00			908.89				
229			14,000.00	14,000.00		14,000.00						
229	04		14,000.00	14,000.00		14,000.00						
229	04	02	14,000.00	14,000.00		14,000.00						

302	28		243.97	99.73	99.73			144.24			
302	31		36.69					36.69			
302	99		69.90					69.90			
303			3,708.72	3,264.80	3,264.80			443.92			
303	01		5.96					5.96			
303	02		631.63	258.72	258.72			372.90			
303	05		64.66					64.66			
303	09		3,006.08	3,006.08	3,006.08						
303	99		0.40					0.40			

37,071.18	25,670.00	1,670.00	24,000.00	4,401.18	7,000.00
1,645.00				1,645.00	
1,000.00				1,000.00	
60.00				60.00	
70.00				70.00	
1,035.00				1,035.00	
1,111.18	670.00	670.00		441.18	
7,000.00					7,000.00

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2022

2022

58,073.82

21,002.64

36.17%

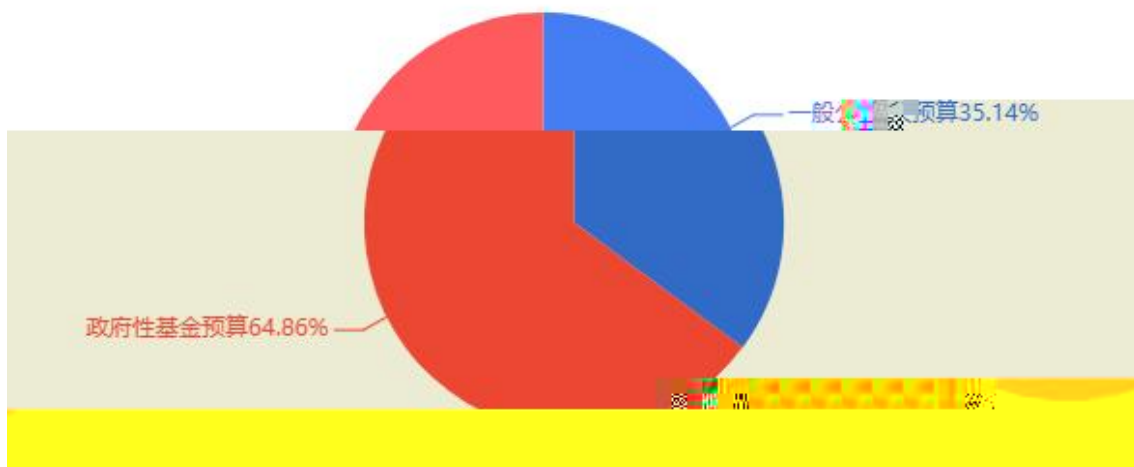
37,071.18

63.83%

2022

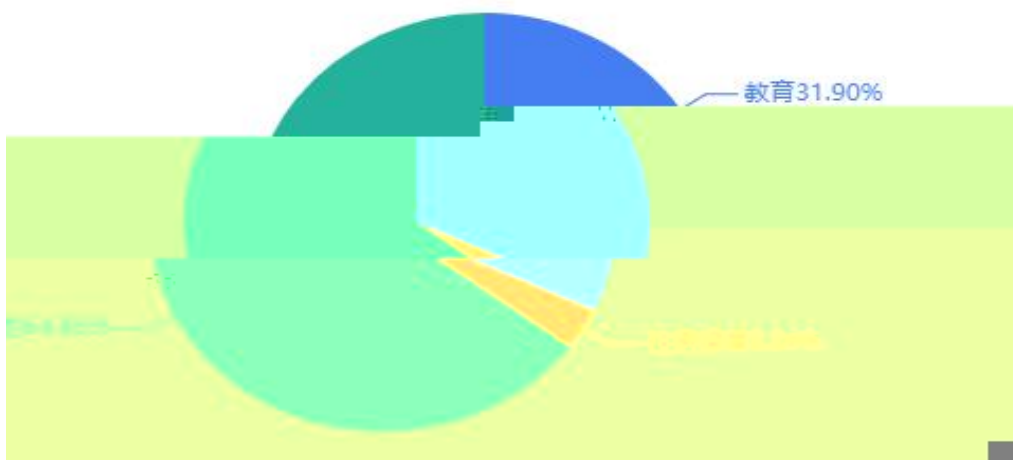
37,004.73

财政拨款收入

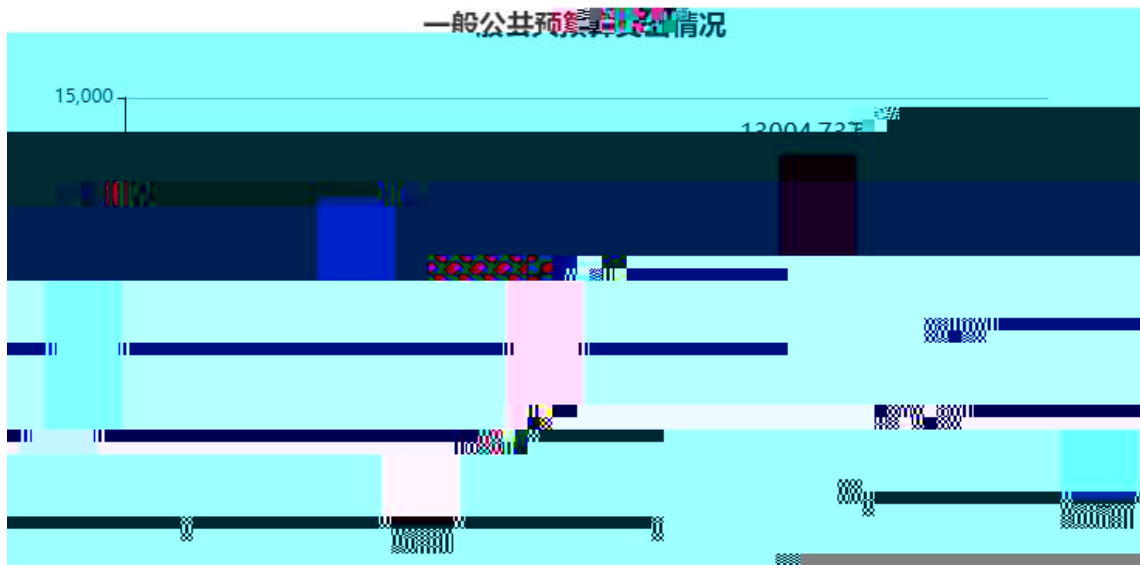


	11,804.73	31.90%
	1,200.00	3.24%
24,000.00	64.86%	

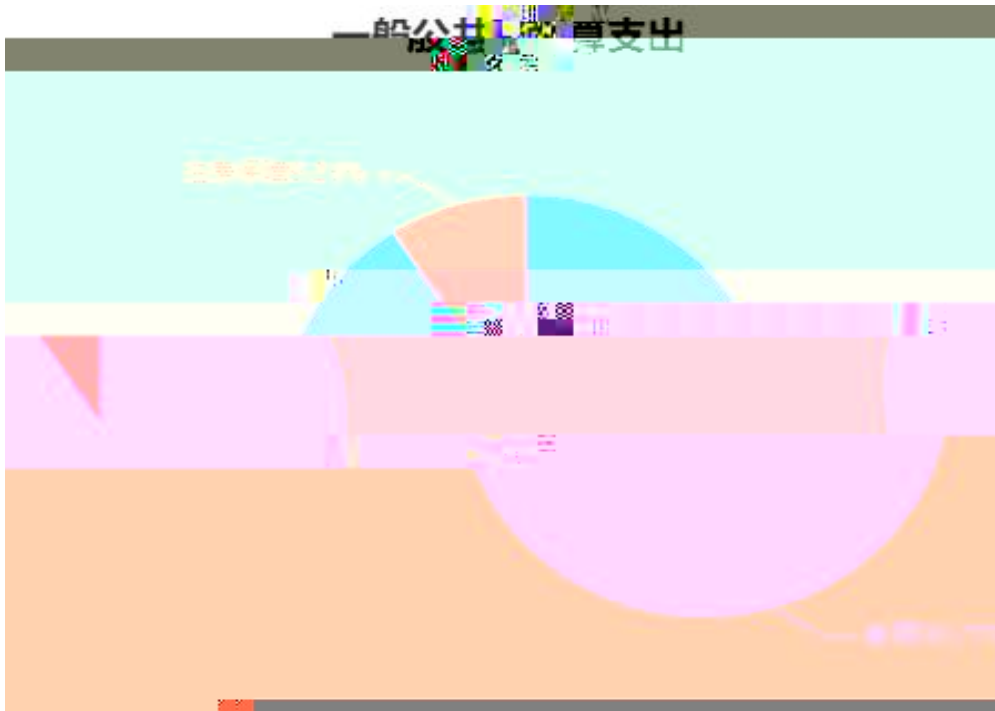
财政拨款支出



2022	13,004.73
1,505.00	13.09%



2022	13,004.73
11,804.73	90.77%
1,200.00	9.23%



1.	11,804.73	305.00	2.65%
2.	1,200.00	1,200.00	100.00%

2022

11, 334. 73

1.

11, 235. 00

d

1.

24,000.00

24,000.00

100.00%

2022

2022

2022

2021

2022

15,273.89

14,365.00

908.89

	0		0	
	3,165.00			11,200.00
		908.89		
2021	12	31		
10			0	0
	0		0	0
		0		0
10		0		
	50		3	

2022

		1,000.00	
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			50
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			25000
			600
	()	%	=100
		%	=100
		%	=100
		%	98
			5
		%	95

