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| | | | 58,073.82 | 21,002.64 | 37,071.18 |
| 205 | | | 31,883.36 | 18,812.18 | 13,071.18 |
| 205 | 03 | | 31,883.36 | 18,812.18 | 13,071.18 |
| 205 | 03 | 05 | 31,883.36 | 18,812.18 | 13,071.18 |
| 210 | | | 743.36 | 743.36 | |
| 210 | 11 | | 743.36 | 743.36 | |
| 210 | 11 | 02 | 743.36 | 743.36 | |
| 221 | | | 1,447.10 | 1,447.10 | |
| 221 | 02 | | 1,447.10 | 1,447.10 | |
| 221 | 02 | 01 | 1,447.10 | 1,447.10 | |

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| | 13,004.73 | | | | | |
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| | | | 11,804.73 | 11,804.73 | | |
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| | | 24,000.00 | 24,000.00 |
| 229 | | 24,000.00 | 24,000.00 |
| 229 | 04 | 24,000.00 | 24,000.00 |

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| | | | 15,273.89 | 14,365.00 | 365.00 | 14,000.00 | | 908.89 | | | | |
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| 205 | | | 1,273.89 | 365.00 | 365.00 | | | 908.89 | | | | |
| 205 | 03 | | 1,273.89 | 365.00 | 365.00 | | | 908.89 | | | | |
| 205 | 03 | 05 | 1,273.89 | 365.00 | 365.00 | | | 908.89 | | | | |
| 229 | | | 14,000.00 | 14,000.00 | | 14,000.00 | | | | | | |
| 229 | 04 | | 14,000.00 | 14,000.00 | | 14,000.00 | | | | | | |
| 229 | 04 | 02 | 14,000.00 | 14,000.00 | | 14,000.00 | | | | | | |

| 302 | 28 | | 243.97 | 99.73 | 99.73 | | | 144.24 | | | |
|-----|----|--|----------|----------|----------|--|--|--------|--|--|--|
| 302 | 31 | | 36.69 | | | | | 36.69 | | | |
| 302 | 99 | | 69.90 | | | | | 69.90 | | | |
| 303 | | | 3,708.72 | 3,264.80 | 3,264.80 | | | 443.92 | | | |
| 303 | 01 | | 5.96 | | | | | 5.96 | | | |
| 303 | 02 | | 631.63 | 258.72 | 258.72 | | | 372.90 | | | |
| 303 | 05 | | 64.66 | | | | | 64.66 | | | |
| 303 | 09 | | 3,006.08 | 3,006.08 | 3,006.08 | | | | | | |
| 303 | 99 | | 0.40 | | | | | 0.40 | | | |

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| 37,071.18 | 25,670.00 | 1,670.00 | 24,000.00 | 4,401.18 | 7,000.00 |
| 1,645.00 | | | | 1,645.00 | |
| 1,000.00 | | | | 1,000.00 | |
| 60.00 | | | | 60.00 | |
| 70.00 | | | | 70.00 | |
| 1,035.00 | | | | 1,035.00 | |
| 1,111.18 | 670.00 | 670.00 | | 441.18 | |
| 7,000.00 | | | | | 7,000.00 |

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58,073.82

21,002.64

36.17%

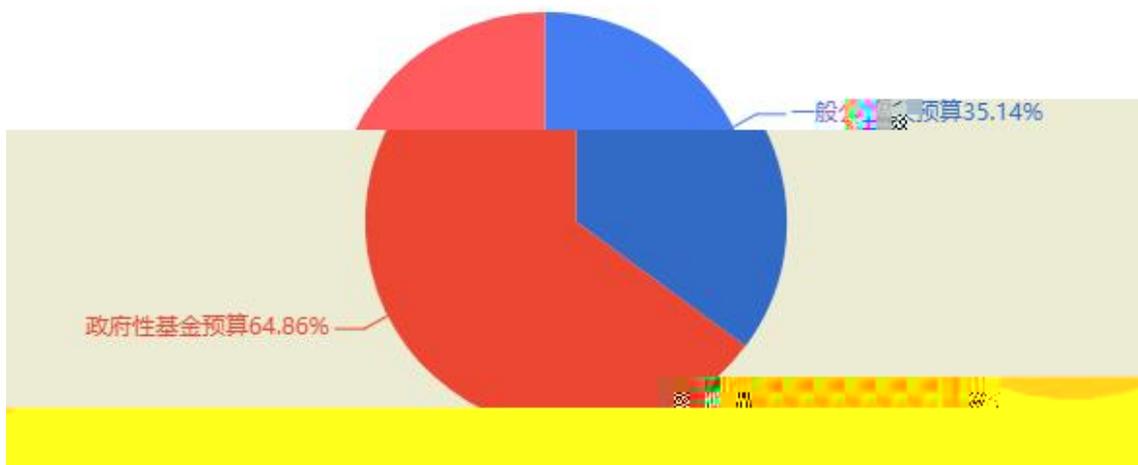
37,071.18

63.83%

2022

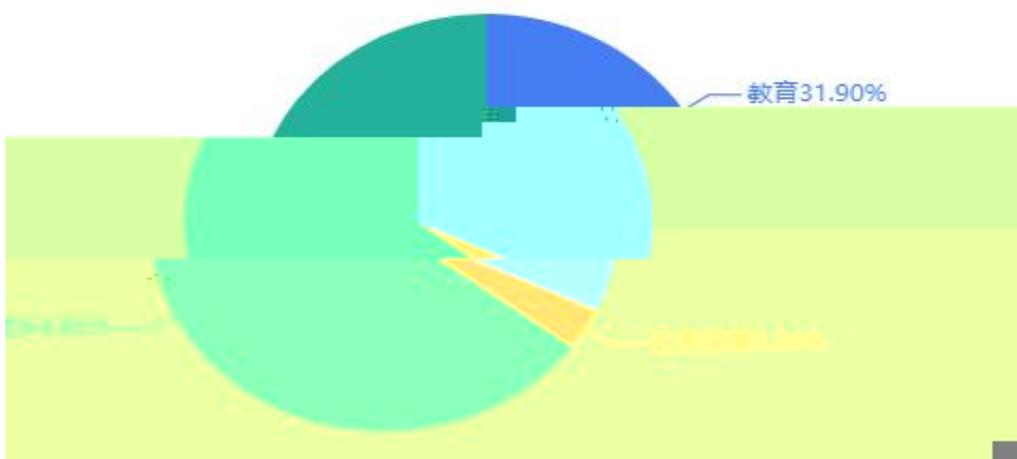
37,004.73

财政拨款收入

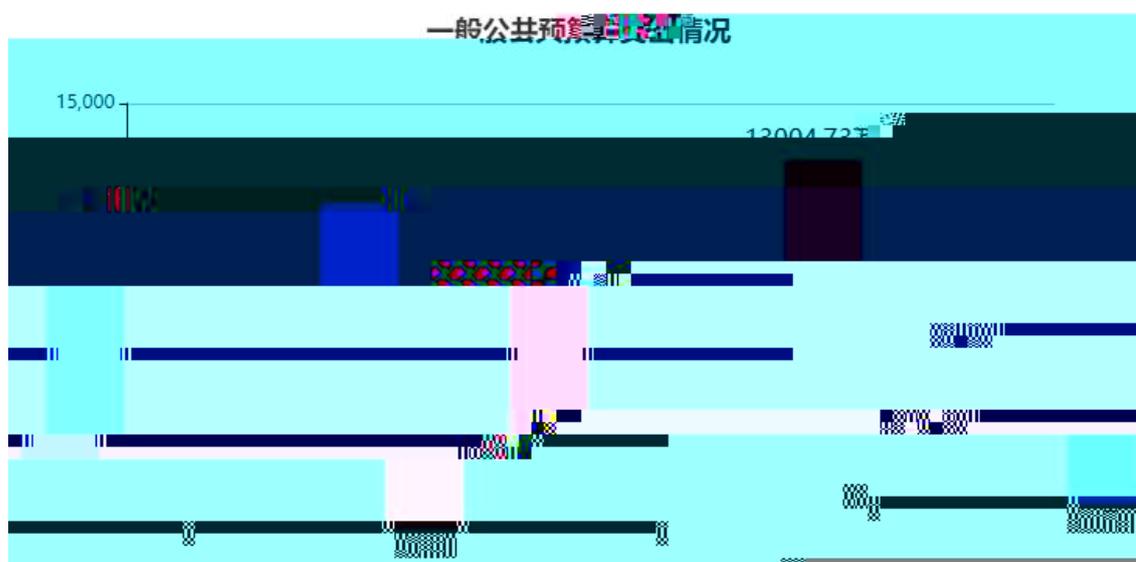


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| | 11,804.73 | 31.90% |
| | 1,200.00 | 3.24% |
| 24,000.00 | 64.86% | |

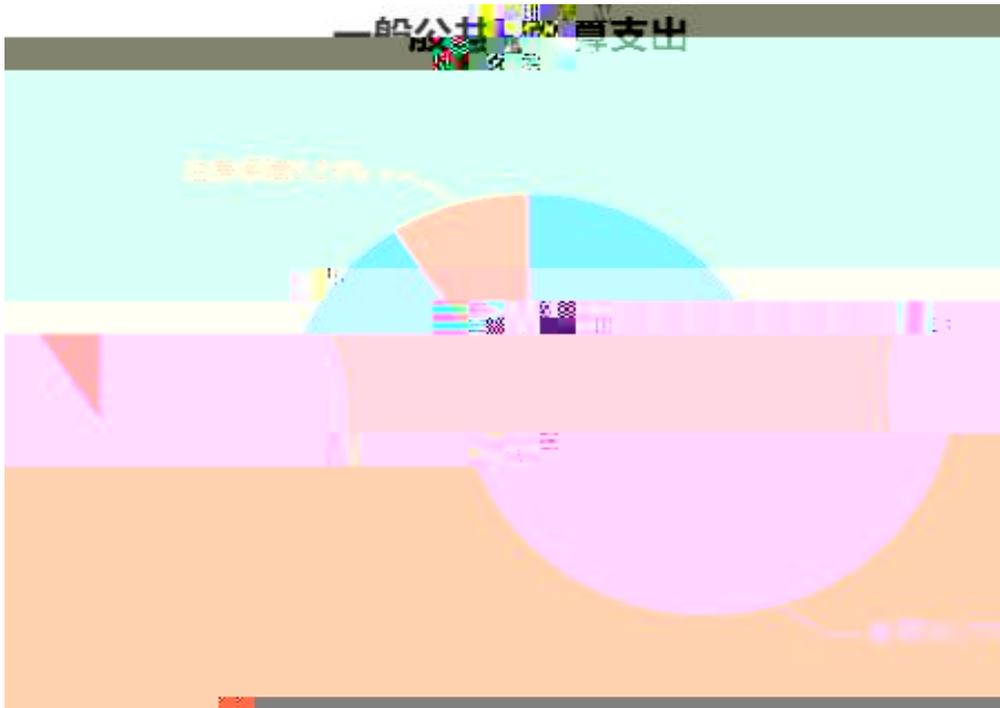
财政拨款支出



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| 2022 | 13,004.73 |
| 1,505.00 | 13.09% |



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| 2022 | 13,004.73 |
| 11,804.73 | 90.77% |
| 1,200.00 | 9.23% |



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| 1. | 11,804.73 | 305.00 | 2.65% |
| 2. | 1,200.00 | 1,200.00 | 100.00% |

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15,273.89

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| | | 908.89 | | |
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